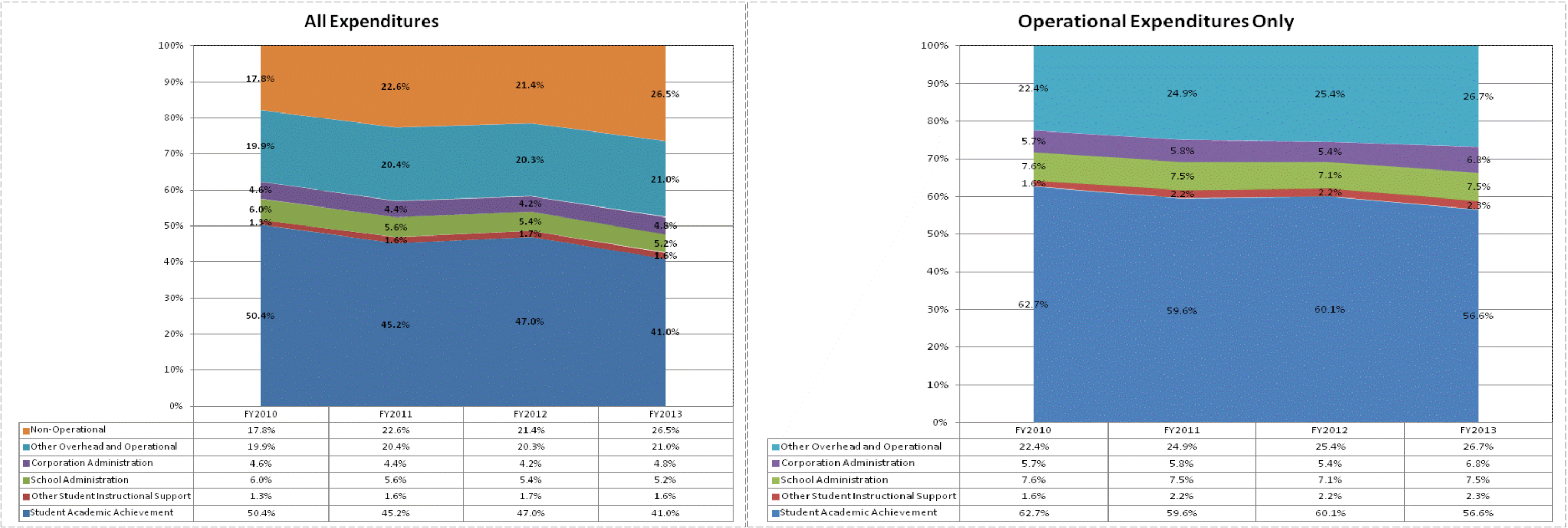


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern Con School Corp (7350)

Northwestern Con School Corp (7350)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$6,790,234	53.7%	\$6,287,187	50.6%	\$6,687,092	47.0%	\$6,609,497	41.0%
Student Instructional Support	\$650,133	5.1%	\$950,436	7.7%	\$1,005,709	7.1%	\$1,089,074	6.8%
Overhead and Operational	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,486,432	24.5%	\$4,151,575	25.8%
Nonoperational	\$2,400,055	19.0%	\$1,986,828	16.0%	\$3,052,055	21.4%	\$4,271,222	26.5%
Grand Total	\$12,644,277		\$12,422,012		\$14,231,288		\$16,121,369	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	58.3%	54.1%	47.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern Con School Corp (7350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$41,072	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$98,341	\$195,693	N/A	N/A	99%
11100 Regular Programs; Elementary	\$1,707,432	\$1,797,755	\$1,721,545	\$1,416,790	-17%	-21%	-18%
11200 Regular Programs; Middle/Junior High	\$1,286,109	\$1,638,967	\$1,429,505	\$1,262,431	-2%	-23%	-12%
11300 Regular Programs; High School	\$1,303,997	\$1,406,404	\$1,867,712	\$1,740,030	33%	24%	-7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$27,438	\$0	N/A	N/A	-100%
11410 Vocational Education; Agriculture A	\$68,351	\$84,192	\$105,187	\$95,260	39%	13%	-9%
11450 Vocational Education; Consumer and Homemaking	\$59,884	\$18,325	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$17,478	\$29,640	\$7,809	\$0	-100%	-100%	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$28,504	\$32,625	N/A	N/A	14%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$483,543	\$360,895	N/A	N/A	-25%
12350 Physical Impairment; Homebound	\$0	\$9,657	\$218	\$284	N/A	-97%	31%
12520 Culturally Different; Compensatory	\$3,664	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$0	\$0	\$10,489	\$0	N/A	N/A	-100%
12810 Special Education Preschool	\$24,908	\$22,321	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$23,153	\$101,951	\$201,773	N/A	> 500%	98%
14100 Summer School Programs; Elementary	\$0	\$7,774	\$659	\$0	N/A	-100%	-100%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$693	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$41,901	\$16,321	\$33,027	\$33,574	-20%	106%	2%
16100 Remediation Testing	\$59,672	\$5,926	\$33,328	\$15	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$198,228	\$249,990	\$128,263	\$252,435	27%	1%	97%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$429,628	\$549,301	\$250,289	\$113,605	-74%	-79%	-55%
22110 Improvement of Instruction; Service Area Direction	\$59,857	\$807	\$3,673	\$14,948	-75%	> 500%	307%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,784	\$31,583	\$28,481	\$18,614	-10%	-41%	-35%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,499	\$28,636	\$88,379	N/A	> 500%	209%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,659	\$57,803	\$0	-\$3,451	-118%	-106%	N/A
22210 Library/Media Services; Service Area Direction	\$1,100	\$73,033	\$86,705	\$85,234	> 500%	17%	-2%
22220 Library/Media Services; School Library	\$91,710	\$68,134	\$40,953	\$63,001	-31%	-8%	54%
22230 Library/Media Services; Audiovisual	\$6,122	\$0	\$2,364	\$2,307	-62%	N/A	-2%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$44,400	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$570	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$166,979	N/A	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$280	\$115,749	N/A	N/A	> 500%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$169,354	\$184,602	\$35,086	\$158,675	-6%	-14%	352%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,205	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$112,635	\$974	N/A	N/A	-99%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$5,702	\$107,210	N/A	N/A	> 500%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$14,076	\$0	N/A	N/A	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$254,549	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,831,162	\$6,287,187	\$6,687,092	\$6,609,497	13%	5%	-1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$118,165	\$183,664	\$175,102	\$187,478	59%	2%	7%
21290 Guidance Services; Other Guidance Services	\$12,750	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$45,265	\$59,146	\$58,719	\$59,244	31%	0%	1%
21390 Health Services; Other Health Services	\$0	\$2,106	\$2,540	\$3,202	N/A	52%	26%
21990 Other Support Services, Students; Other Student Services	\$0	\$1,846	\$0	\$4,946	N/A	168%	N/A
24100 Office of The Principal	\$362,188	\$693,432	\$759,778	\$828,847	129%	20%	9%
24900 Other Support Services, School Administration	\$927	\$10,242	\$9,570	\$5,358	478%	-48%	-44%
Student Instructional Support Total	\$539,295	\$950,436	\$1,005,709	\$1,089,074	102%	15%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern Con School Corp (7350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$6,125	\$3,230	\$5,652	\$6,594	8%	104%	17%
23120 Board of Education; Service Area Assistants	\$43,662	\$88,454	\$67,692	\$65,340	50%	-26%	-3%
23150 Board of Education; Legal Services	\$16,106	\$15,464	\$22,542	\$5,524	-66%	-64%	-75%
23160 Board of Education; Promotion Expenses	\$11,288	\$1,881	\$3,711	\$128	-99%	-93%	-97%
23190 Board of Education; Other Governing Body Services	\$9,481	\$17,003	\$12,166	\$11,961	26%	-30%	-2%
23210 Executive Administration; Office of The Superintendent	\$177,312	\$396,651	\$410,113	\$509,631	187%	28%	24%
23220 Executive Administration; Community Relations	\$8,939	\$4,669	\$5,887	\$7,401	-17%	59%	26%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,940	\$2,382	\$3,026	N/A	56%	27%
23290 Executive Administration; Other Executive Administration Services	\$2,219	\$10,981	\$4,240	\$255	-89%	-98%	-94%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$996	\$0	N/A	N/A	-100%
25160 Fiscal Services; Financial Accounting	\$27	\$0	\$2,213	\$13,034	> 500%	N/A	489%
25180 Fiscal Services; Property Accounting	\$0	\$0	\$3,600	\$840	N/A	N/A	-77%
25191 Other Fiscal Services; Refund of Revenue	\$4,049	\$6,760	\$1,623	\$6,121	51%	-9%	277%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$88,112	\$70	\$0	N/A	-100%	-100%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$200	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$264	\$3,143	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$4,153	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$58,347	\$56,363	\$129,706	N/A	122%	130%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$104	\$3,200	N/A	N/A	> 500%
25920 Ditch Assessments	\$0	\$0	\$1,080	\$448	N/A	N/A	-59%
25990 Other Support Services, Central	\$0	\$0	\$3,000	\$3,000	N/A	N/A	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$52,700	\$63,808	\$70,386	\$70,024	33%	10%	-1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,648	\$1,094,750	\$1,172,506	\$1,520,139	98%	39%	30%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$3,444	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$221,590	\$120,898	\$214,834	\$119,423	-46%	-1%	-44%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$982	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$87,962	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$307	\$0	N/A	N/A	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$94,572	\$151,731	\$81,779	\$89,179	-6%	-41%	9%
27010 Student Transportation; Service Area Direction	\$80,672	\$103,025	\$116,830	\$122,340	52%	19%	5%
27100 Student Transportation; Vehicle Operation	\$208,854	\$234,296	\$274,983	\$274,598	31%	17%	0%
27200 Student Transportation; Monitoring Services	\$11,631	\$14,018	\$5,579	\$0	-100%	-100%	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,139	\$147,120	\$180,050	\$273,893	140%	86%	52%
27400 Student Transportation; Purchase of School Buses	\$101,134	\$0	\$84,850	\$213,146	111%	N/A	151%
27500 Student Transportation; Insurance on Buses	\$27,205	\$3,756	\$4,793	\$25,407	-7%	> 500%	430%
27700 Student Transportation; Contracted Transportation Services	\$39,306	\$14,812	\$9,597	\$13,116	-67%	-11%	37%
27900 Student Transportation; Other Student Transportation Services	\$48,056	\$16,490	\$35,799	\$45,736	-5%	177%	28%
27910 Student Transportation; Bus Driver Training	\$0	\$375	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$19,150	\$33,551	\$36,526	\$42,505	122%	27%	16%
31200 Food Services Operations; Food Preparation and Dispensing	\$179,920	\$198,351	\$234,346	\$212,470	18%	7%	-9%
31400 Food Services Operations; Food Purchases	\$223,651	\$260,451	\$294,641	\$269,186	20%	3%	-9%
31900 Other Food Services	\$26,282	\$43,497	\$65,191	\$90,561	245%	108%	39%
Overhead and Operational Total	\$2,589,079	\$3,197,561	\$3,486,432	\$4,151,575	60%	30%	19%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$213	\$9,120	N/A	N/A	> 500%
33200 Community Recreation	\$7,753	\$11,747	\$2,715	\$19	-100%	-100%	-99%
33300 Civic Services	\$0	\$0	\$1,722	\$7,426	N/A	N/A	331%
33400 Athletic Coaches	\$100,256	\$69,989	\$50,869	\$112,919	13%	61%	122%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Northwestern Con School Corp (7350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
33930 Latch Key Kid Program	\$78,352	\$34,750	\$82,732	\$108,075	38%	211%	31%
33940 Child Care Services	\$0	\$36,899	\$44,881	\$34,424	N/A	-7%	-23%
33990 Other Community Services; Other	\$1,151	\$39,519	\$7,724	\$0	-100%	-100%	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$197,195	\$0	N/A	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$17,237	\$12,792	\$47,912	\$46,069	167%	260%	-4%
45100 Building Acquisition, Construction and Improvements	\$842,678	\$749,430	\$782,205	\$1,288,907	53%	72%	65%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$348,504	\$385,275	N/A	N/A	11%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$43,303	\$60,691	\$39,020	\$34,058	-21%	-44%	-13%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$175,687	\$67,691	\$231,596	\$121,562	-31%	80%	-48%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,123	\$24,805	\$34,808	\$15,496	-79%	-38%	-55%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,032,060	\$1,605,174	N/A	N/A	56%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$5,884	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$133,886	\$289,390	N/A	N/A	116%
52200 Debt Services; Interest on Debt; Temporary Loans	\$45,578	\$63,193	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$875,529	\$765,635	\$0	\$0	-100%	-100%	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$14,014	\$80,862	N/A	N/A	477%
54200 Common School Fund; Principal	\$109,688	\$49,688	\$0	\$116,250	6%	134%	N/A
54250 Common School Fund; Interest	\$0	\$0	\$0	\$10,313	N/A	N/A	N/A
Nonoperational Total	\$2,372,335	\$1,986,828	\$3,052,055	\$4,271,222	80%	115%	40%
Prorated By Fund							
26491 2007 Account Code - PERF	\$46,861	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$479,507	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,000	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$696,859	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$467	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$86,713	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,312,406	\$0	\$0	\$0	N/A	N/A	N/A